### CERTIFICATE

# To the Clerk of Sheridan County, State of Kansas We, the undersigned, officers of Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2017 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2017	2			000 0111)
Allocation MVT, RVT, 16/201	M Vehicle Ta	3	1		
Schedule of Transfers		4			i
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	80-1545	6	351,500	215,459	4.820
			002,300	210,409	9.000
					·
			<del></del>		
Totals		XXXXXXXXX	351,500	215,459	
Budget Summary		7	2013000		County Clerk's Use Only
Neighborhood Revitalization F	lebate				County Clerk's Ose Only
					Nov. 1, 2016 Total
Resolution required? Notice of	f the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: David E. Leopold, CPA  Address: PO Box 235  Hoxie, KS 67740  Email: delcpa@ruraltel.net	-		Jayle rog Re	- Kanh wy ielson	
Altest Floring 29, 20 County Clerk  County Clerk	DEAL S		Govern	ing Body	

### Rural Fire District #1 Sheridan County

## Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget		Amount of Levy
2. Debt service levy in 2016 budget	+ \$ -	211,38
3. Tax levy excluding debt service	- \$_	211,38
	\$_	211,38
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016: +		
5. Increase in personal property for 2016:		
3a. Personal property 2016		
5b. Personal property 2015		
5c. Increase in personal property (5a minus 5b)		
The property that has changed in lice Anting 2012.		
7. Total valuation adjustment (sum of 4, 5c, 6)		
8. Total estimated voluntion but, 1 2016		•
44,701,490		
9. Total valuation less valuation adjustment (8 minus 7)		
10. Factor for increase (7 divided by 9)		
0.01810		
11. Amount of increase (10 times 3)	\$	2.027
	Ψ	3,826
-12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	215,211
13. Debt service levy in this 2017 budget		
		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		
	==	215,211
15. Consumer Price Index for all urban consumers for calendar year 2015		0.10504
16. Consumer Price Index adjustment (3 times 15)		0.125%
3 times 15)	\$	264
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the Levi Contract of t		207
or adoption of a resolution prior to adoption of the budget (14 plus 16)		
section of the budget (14 plus 16)	;	215,475
If the 2017 odered but a second		

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax	Alloc	Allocation for Variation		
geted Funds	RVT	16/2014 Vale	71/	
Uchereral 211,385 18,238	436	TOTALINE VER	Comm Veh	Watercraft
	077	5,245	1,884	0
0		0	0	0
0		0	0	0
Total 211.385 18.238	0 00/	0	0	0
The second secon	478	2,545	1,884	0
County Treas Motor Vehicle Estimate	18,238			
County Treas Recreational Vehicle Estimate	478			
Aunth Theory 16 May 177 17 17 17 17 17 17 17 17 17 17 17 17				
County 11cas 10/20M Vehicle Estimate	2,545			
County Treas Commercial Vehicle Tax Estimate	1.884			
County Treas Watercraft Tax Estimate				
Table	0			
MVT Factor 0.08628				
RVT Factor 0.00202				
16/20M Factor	0.01204			
ŏ.	Comm Veh Facto	0.00891		
	Wat	Watercraft Facto	0.0000	
			20000	

# STATEMENT OF INDEBLEDNESS

Rural Fire District #1 Sheridan County

	Amount Due	2017	Interest Principal				0 0				0			0	2
	Amount Due	10	rincipal							0				0	0
	Amou	Luthaman	THICH CST			+0				c	,			0	0
	Date Due	Princinal	100												
	Date	Interest													
	Amount Outstanding	Jan 1,2016				0		 -		0			0		0
	Amount	Issued						•							
	Interest Rate	%													
	of Sen	ADDCCT.													
17.00	Debt	General Obligation:			Total G.O.	Revenue Bonds:		 	10tal Kevenue	Other:		Total Other	Total	10101	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	,	Dae	- 1		21 572	4,32,14								
	Payments	Due	2010	24,162	21.572							•		7 62 21
	Principal	Balance On	2000	979,77	57,110									76 03
	Fotal Amount	Çed	166 153	1001	155,500				-					321.653
	Interest	war.	7.73	7.50	200									Total
Tame	of	(Months)	120	120							_			
	Contract	Date	3/28/2006	9/23/2009										
	Items	Purchased	VILLE THEK	weiside Lanker										

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed D. L.
General	Actual for 2015	Estimate for 201	Proposed Budget
Unencumbered Cash Balance Jan 1	34,806		
Receipts:		71,	78,19
Ad Valorem Tax	204,906	168 3	785 XXXXXXXXXXXXXXXXX
Delinquent Tax	5,407	10031	0.51
Motor Vehicle Tax	19,235		1,500
Recreational Vehicle Tax	452	1 7 3 2	
16/20M Vehicle Tax	2,864		12,
Commercial Vehicle Tax	1,866	†	Z
Watercraft Tax	.,,,,,,		
MV Excise Tax			50 15
Grants	53,223		2
Reimbursements			45,000
Sale of Surplus Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous	-5,161	-7,55	9 -9,764
	199		-5,704
Does misc. exceed 10% of Total Receipts			
Total Receipts	282,991	183,63	8 50.003
Resources Available: Expenditures:	317,797	275,19	
			138,174
Personal Services	26,800	32,000	32,000
Expenditures Oil Town R. S.	199,444	165,000	
Oil Tax Refund			319,500
Cash Forward (2017 column)		<del></del>	<del></del>
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Potal Expenditures	226,244	197,000	
Unencumbered Cash Balance Dec 31	91,553		
2015/2016/2017 Budget Authority Amount	405,052	348,671	XXXXXXXXXXXXXXX
-	Non-Ap	propriated Ralance	351,500
	Total Expenditure/	Non-Appr Ralance	251 500
	•	Tax Required	351,500
. Delin	quent Comp Rate:	1.0%	213,326
•	Amount of 2016	6 Ad Valorem Tax	2,133
		runoroun tax[	215,459

# 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	205,598	4.599	9,764
U			0
			0
			0
			0
TOTAL	205,598	4.599	9,764

2016 July 1 Valuation: 44,701,490

Valuation Factor: 44,701.490

Neighborhood Revitalization Subj to Rebate: 2,122,933

Neighborhood Revitalization factor: 2122.933

Page No.

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.